

South Central ESSER III Plan
Board Approved 6.8.21

South Central's Total Allocation: \$523,309.46

*20% of total must be used to address student learning loss

*10% of total goes to LaPorte Special Education Cooperative per bylaws

Timeline	Category	PROPOSED EXPENDITURES	Amounts	Notes
July 1, 2021	Accelerated Learning	Special Education Cooperative / Summer School	\$23,000	10% Special Education Requirement Met
July 1, 2021	Infrastructure	Pay off remaining debt for \$75,000 COVID fans NOT covered by FEMA. ESSER II covered \$28,000	\$47,000	
July 1, 2021	Infrastructure	OJS HVAC Control System / Building Management System	\$37,345	
July 1, 2021	Infrastructure	Update carpeted flooring in hallways and replace with tile. Reduces allergens and removes any remaining asbestos tile underneath.	\$95,964	
2021-2022 School Year	Supporting Educators / Accelerated Learning	1.5 Total Intervention Teachers. 1 Intervention Teacher for K-6 and .5 Intervention Teacher 7-12. POSITIONS ARE TEMPORARY, GRANT FUNDED POSITIONS	\$90,000	20% Learning Loss Requirement Met
2021-2022 School Year	Supporting Educators / Accelerated Learning	Social Worker. \$20,000 paid for through Healthcare Foundation of LaPorte Grant. POSITION IS A TEMPORARY, GRANT FUNDED POSITION	\$30,000	20% Learning Loss Requirement Met
2021-2022 School Year	Supporting Educators / Accelerated Learning	Additional Custodian for cleaning and sanitization. POSITION IS A TEMPORARY, GRANT FUNDED POSITION	\$30,000	
2022-2023 School Year	Supporting Educators / Accelerated Learning	1.5 Total Intervention Teachers. 1 Intervention Teacher for K-6 and .5 Intervention Teacher 7-12. POSITIONS ARE TEMPORARY, GRANT FUNDED POSITIONS	\$90,000	20% Learning Loss Requirement Met
2022-2023 School Year	Supporting Educators / Accelerated Learning	Social Worker. \$20,000 paid for through Healthcare Foundation of LaPorte Grant NOT guaranteed this year. POSITION IS A TEMPORARY, GRANT FUNDED POSITION	\$50,000	20% Learning Loss Requirement Met
2022-2023 School Year	Supporting Educators / Accelerated Learning	Additional Custodian for cleaning and sanitization. POSITION IS A TEMPORARY, GRANT FUNDED POSITION	\$30,000	
TOTAL:			\$523,309	